

NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF OSCEOLA, FOND DU LAC COUNTY

NOTICE IS HEREBY GIVEN that on Tuesday, November 18, 2025 at 6:30 p.m. at the Osceola Town Hall a PUBLIC HEARING on the PROPOSED 2026 BUDGET for the Town of Osceola in Fond du Lac County will be held. The Proposed Budget in detail is available for inspection; please call (920) 212-TOWN (8696) #0 to set up an appointment.

NOTICE OF SPECIAL TOWN MEETING
FOR THE ELECTORS OF THE TOWN OF OSCEOLA, FOND DU LAC COUNTY

NOTICE IS HEREBY GIVEN of a Special Town Meeting of the electors of the Town of Osceola on Tuesday, November 18, 2025. This special town meeting will follow the completion of the Public Hearing on the Proposed 2026 Town Budget, which begins at 6:30 p.m. at the Osceola Town Hall, W1476 County Road F for the following purposes:

1. To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. s 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2025, *after* adjustments, by 20.691%, for a dollar increase of \$100,000.
2. To approve the 2025 town tax levy (\$583,302) to be collected in 2026 pursuant to Sec 60.10(1)(a) of Wisconsin Statutes..

The Osceola Town Board will meet immediately following the completion of the special town meeting to adopt the 2026 budget.

NOTICE OF TOWN BOARD MEETING
FOR THE TOWN OF OSCEOLA, FOND DU LAC COUNTY

NOTICE IS HEREBY GIVEN that on Tuesday, November 18, 2025 immediately following the completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the Proposed Year 2026 Budget, which begins at 6:30 p.m. at the Osceola Town Hall, a TOWN BOARD MEETING will be held for the following purpose:

1. For the Town Board to adopt the Year 2026 Budget for the Town of Osceola.

Dated this 30th day of October, 2025

BY: Kay Wege Clerk, Town of Osceola

Published October 30 & November 6, 2025

AGENDA for the PUBLIC BUDGET HEARING
FOR THE TOWN OF OSCEOLA, FOND DU LAC COUNTY
Tuesday, November 18, 2025 at 6:30 p.m. at the Osceola Town Hall

1. Call meeting to order & recite the Pledge of Allegiance
2. Roll Call: Terry Leininger, Dean Kranig, Jay Miller
3. Proof of Posting: Campbellsport News, Dins Mini Mart, Osceola Town Hall, Osceola Website, Waucousta Mart
4. Approval of 2025 Budget Meeting Minutes - November 19, 2024
5. PUBLIC HEARING discussion on the PROPOSED 2026 BUDGET containing the state law limit increase of \$3,343 for an allowable tax levy of \$483,302, for 2025 collected in 2026.
6. PUBLIC HEARING discussion on the PROPOSED 2026 BUDGET to exceed the levy limit for 2025 (to be collected in 2026) by 20.691 percent, which would increase the town levy by \$100,000 for a total town tax levy of \$583,302, to cover Dundee Dam 500-year analysis and the beginning of the improvements necessary. (See attached Resolution #25-4)
7. Adjournment

AGENDA for the SPECIAL TOWN MEETING FOR THE ELECTORS
OF THE TOWN OF OSCEOLA, FOND DU LAC COUNTY
Tuesday, November 18, 2025 following completion of the Public Hearing on the Proposed 2026 Budget

1. Call meeting to order
2. Roll call
3. Approve Resolution #25-E1 for Electors to Exceed the Levy Limit for 2025 town tax levy (583,302) to be collected in 2026, pursuant to Sec 60.10(1)(a) of Wisconsin Statutes.
4. Approve Resolution #25-E2 for Electors to Adopt the Town Tax Levy for 2025 town tax levy (\$583,302 to be collected in 2026, pursuant to Sec 60.10(1)(a) of Wisconsin Statutes.
5. Adjournment

AGENDA for the SPECIAL TOWN OF OSCEOLA BOARD MEETING
Tuesday, November 18, 2025 following the completion of the Special Town Meeting for the Electors

1. Call meeting to order
2. Roll Call
3. Approve the Year 2026 Budget for the Town of Osceola in Fond du Lac County
4. Adjournment

Submitted by Kay Wege, clerk

Clerk shall properly post or publish these resolutions as required by law under s.60.80(1)(a) of Wisconsin Statutes within 30 days of these adoptions, November 18, 2025.

Posted 11-12-2025

Resolution #25-4 of Osceola Town Board to Propose Exceeding Levy Limits

Whereas, the State of Wisconsin has adopted levy limits on town, village, city and county levies for 2025 and thereafter under s. 66.0602 of Wis. Statutes;

Whereas, s. 66.0602 of Wis. Statutes limits the allowable local levy for 2025 to a percentage increase of no more than the greater of (a) 0% of the 2024 payable 2025 adjusted actual levy as calculated under the state's levy limit law or (b) a percentage equal to the percent change in equalized value due to net new construction; which for the Town of Osceola is 0.695 percent;

Whereas, the Town Board of the Town of Osceola, Fond du Lac County believes that for the 2025 tax levy (collected in 2026), it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than 0.695.

Whereas, the Town of Osceola 2024 payable 2025 adjusted actual levy is \$481,117; And further whereas the state law would limit the increase to \$3,343 for an allowable town tax levy of \$483,302 (less personal property aid of \$1, 158) after adjustments, for 2025, collected in 2026.

Now Therefore the Town Board of the Town of Osceola, Fond du Lac County does hereby resolve and order as follows:

1. The town board supports an increase in the town tax levy for 2025 that will exceed the state levy limit.
2. The town board directs that the question of increasing the town tax levy for 2025 (to be collected in 2026) by 20.691 percent, which would increase the town levy by \$100,000 for a total town tax levy of \$583,302 shall be placed on the agenda for the special town meeting to be held on November 18, 2025.

Adopted this fourteenth day of October, 2025.

Signature of Town Chair: *Terry Leininger*

Attested by Town Clerk: *Kay Wege*

Kay Wege

MINUTES for the PUBLIC BUDGET HEARING
FOR THE TOWN OF OSCEOLA, FOND DU LAC COUNTY
Tuesday, November 19, 2024 at 6:00 p.m. at the Osceola Town Hall

1. The hearing/meeting was called to order by Chairman Leininger at 6:03 pm; all stood to recite the Pledge of Allegiance.
2. Roll Call: Terry Leininger (TL)-present, Doug Hodorff (DH)-present, Dean Kranig (DK)-present, Board members all present including Clerk Kay Wege (KW), Treasurer Danelle Rymarkiewicz (DR), nine Osceola residents (See attached attendance sheet), and guest QB consultant Jon Koch.
3. Proof of Posting: Dins Mini Mart, Osceola Information Center and Website, Waucousta Food Mart, and Campbellsport News
4. DK-motion to approve the 2024 Budget Meeting Minutes - November 21, 2023; DH-second. Motion carried with 14 ayes and no nays.
5. PUBLIC HEARING discussion on the PROPOSED 2025 BUDGET containing the state law limit for an allowable tax levy of \$479,959, for 2024, collected in 2025. KW explained that the Board did not wish to exceed the levy limit this year and welcomed questions from Electors. Jim Walter questioned the new raised amount for Licenses/Permits and with assistance from QB consultant Jon Koch realized that a number had been added twice. Figures were revised to adjust for the mistake. Katie Cissa, Karen Wenger, and Tom Hinchliffe also asked for clarification in different accounts.
6. KW-motion to adjourn the hearing at 7:00 pm; TL-second. Motion carried with 13 ayes, 0 nays, and 1 abstained.

Minutes for the SPECIAL TOWN MEETING FOR THE ELECTORS
OF THE TOWN OF OSCEOLA, FOND DU LAC COUNTY

Tuesday, November 19, 2024 following completion of the Public Hearing on the Proposed 2025 Budget

1. TL called the meeting to order at 7:01 pm by Chairman Leininger.
2. Roll call: Terry Leininger (TL)-present, Doug Hodorff (DH)-present, Dean Kranig (DK)-present, Board members all present including Clerk Kay Wege (KW), Treasurer Danelle Rymarkiewicz (DR), nine Osceola residents (See attached attendance sheet), and guest QB consultant Jon Koch.
3. Tom Hinchliffe –motion to approve the 2024 town tax levy (\$479,959) to be collected in 2025, pursuant to Sec 60.10(1)(a) of Wisconsin Statutes; Susan Ford-second. Motion carried with 14 ayes, 0 nays.
4. Jim Walter-motion for an itemized expense and projected budget for 2026 Budget; Karen Wenger-second. Motion carried with 9 ayes, 3 nays, and 2 abstained.
5. Jim Walter-motion to adjourn the meeting at 7:10 pm; DR-second. Motion carried with 14 ayes, 0 nays.

MINUTES for the SPECIAL TOWN OF OSCEOLA BOARD MEETING

Tuesday, November 19, 2024 following the completion of the Special Town Meeting for the Electors

1. The meeting was called to order at 7:11 pm by Chairman Leininger
2. Roll call: Terry Leininger (TL)-present, Doug Hodorff (DH)-present, Dean Kranig (DK)-present, Board members all present including Clerk Kay Wege (KW), Treasurer Danelle Rymarkiewicz (DR), nine Osceola residents (See attached attendance sheet), and guest QB consultant Jon Koch.
3. DH-motion to approve / adopt the 2025 Budget with the above noted changes for the Town of Osceola in Fond du Lac County; DK-second. Motion carried with 3 ayes, 0 nays.
4. DH-motion to adjourn meeting at 7:13 pm; DH-second. Motion carried with 3 ayes, 0 nays.

Submitted by Kay Wege, clerk

**Resolution #25-E1 for Electors to Exceed the Levy Limit
at Special Town of Osceola Meeting of the Electors**

Whereas, the State of Wisconsin has imposed levy limits under s. 66.0602 of the Wis. Statutes for town tax levies in 2025 and thereafter;

Whereas, s. 66.0602(5) of Wis. Statutes allows the town electors in towns under 3,000 in population to exceed the maximum allowable levy limit by adoption of a resolution at a town meeting of the electors;

Whereas, the town board has adopted a resolution supporting an increase in the town tax levy which would exceed the maximum allowable state levy limit for the Town of Osceola;

Whereas, this Special Town Meeting of the electors has been called and noticed to consider the adoption of a resolution to endorse the town board's resolution to exceed the state levy limits; specifically by increasing the allowable town tax levy for 2025 (collected in 2026) by 20.691 percent;

Now, therefore, the special town meeting of the Town of Osceola, Fond du Lac County, Wisconsin, by a majority vote of the eligible electors voting on this eighteenth day of November, 2025 duly assembled and voting resolves and orders as follows:

BE IT HEREBY RESOLVED, that the town electors of the Town of Osceola, Fond du Lac County, Wisconsin endorse the town board resolution to increase the town tax levy for 2025 (collected in 2026) by 20.691 percent over the allowable 2025 levy, which is an increase of \$100,000 over the allowable 2025 town tax levy.

The town clerk shall properly post or publish this resolution as required by law under s. 60.80(1)(a) of Wis. Statutes within 30 days of adoption.

Adopted this eighteenth day of November 2025, at a Special Town Meeting.

Number of town electors voting aye _____

Number of town electors voting nay _____

Number abstaining or not voting (if determined) _____

Signature of Town Meeting Chairperson _____

Signature of Town Clerk _____

**Resolution#25-E2 for Osceola Electors to Adopt the Town Tax Levy
at Special Town of Osceola Meeting of the Electors**

Whereas, s. 60.10(1)(a) of Wisconsin Statutes authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors;

Whereas, a special town meeting of the electors has been called for this eighteenth day of November, 2025;

Whereas, the electors, after proper notice, have with a special town meeting vote, authorized the Town of Osceola to exceed the allowable state levy limit;

Now, therefore, the special town meeting of the Town of Osceola Fond du Lac County, Wisconsin, by a majority vote of the eligible electors voting on this eighteenth day of November, 2025 duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the town electors of the Town of Osceola, Fond du Lac County, Wisconsin hereby adopt the town tax levy for 2025 to be collected in 2026 in the amount of \$583,302.

The town clerk shall properly post or publish this resolution as required by law under s. 60.80(1)(a), Wis. Statutes within 30 days of adoption.

Adopted this eighteenth day of November, 2025, at a Special Town of Osceola Meeting.

Number of town electors voting aye _____

Number of town electors voting nay _____

Number abstaining or not voting (if determined) _____

Signature of Town Meeting Chairperson _____

Signature of Town Clerk _____

DRAFT 11/2025

2026 BUDGET SUMMARY FOR THE TOWN OF OSCEOLA								
REVENUES:	BUDGET	2025	BUDGET	2026		% CHANGE		
TAXES-COUNTY		2,770,000		3,011,038		8.70%		
TAXES-ALLOWABLE TOWN LEVY		479,959		483,302		0.70%		
TAXES-PROPOSED TOWN LEVY		-		100,000		100.00%		
TAXES-SPECIAL CHARGES		69,750		70,495		1.07%		
INTERGOVERNMENTAL REVENUES		260,000		266,930		2.67%		
LICENSES/PERMITS		9,000		9,000		0.00%		
FINES/FORFEITURES/PENALTIES		500		200		-60.00%		
PUBLIC CHARGES FOR SERVICES		7,500		4,350		-42.00%		
TOWN REVENUE		5,700		3,000		-47.37%		
TOTAL REVENUES		3,602,409		3,948,315		9.60%		
EXPENDITURES:	DEPT	BUDGET	2025	DEPT	BUDGET	2026	% CHANGE	
GENERAL GOVERNMENT			2,909,462			3,158,215	8.55%	
STATE & COUNTY	2,770,000			3,011,038			8.70%	
TOWN	101,062			105,177			4.07%	
HALL	14,800			15,000			1.35%	
ELECTIONS	3,900			6,500			66.67%	
INSURANCE	13,400			14,000			4.48%	
PAYROLL	6,300			6,500			3.17%	
PUBLIC SAFETY			141,900			204,000	43.76%	
WP-LAW ENFORCEMENT	15,000			20,000			33.33%	
FIRE & AMBULANCE	122,000			124,000			1.64%	
DUNDEE DAM	4,900			60,000			1124.49%	
PUBLIC WORKS			536,047			521,100	-2.79%	
HIGHWAY	297,047			302,100			1.70%	
SNOW REMOVAL	79,000			79,000			0.00%	
GARBAGE/RECYCLING	160,000			140,000			-12.50%	
SMART GROWTH - IMMA			15,000			15,000	0.00%	
SMART GROWTH - DAM/CAPITAL						50,000	100.00%	
TOTAL EXPENDITURES			3,602,409			3,948,315	9.60%	

DRAFT 11/2025

[illegible]